



SF STATE

FINAL BUDGET PROVISIONS 06/15/18

STATE BUDGET UPDATE



The State Legislature finalized the FY18/19 budget on June 14th. The final budget includes a total increase of \$359.4 million. This includes \$197.1 million in ongoing funding, combined with \$162.3 million in one-time funding.

The CSU budget request was for \$263 million in funding above the base operational budget from last year.

Due to increased state revenues and effective advocacy, the CSU system increased overall funding levels beyond expectations.

ONGOING FUNDING ALLOCATIONS

- \$122.1 million for general operations**
- \$75 million for the Grad Initiative**

KEY ONE-TIME FUNDING ALLOCATIONS

- \$120 million (4-year allocation) for enrollment growth of 3,641 FTE students**
- \$35 million in deferred maintenance**
- \$1.5 million for food insecurity and basic needs**

Budget details available at ebudget.ca.gov